

	FTE Employed at 30 September 2017	Changes in FTE Employed since 1 April 2017	Cost of Agency Staff * £
DIRECTORATE			
PEOPLE	1769.10	13.20	1,573,826
Childrens	1085.6	-6.6	
Adults **	660.4	19.40	
Public health	23.08	0.4	
COMMUNITIES*	812.6	14.10	251,989
Communities exc FRS	489.8	14.5	
FRS and Community Safety	322.8	-0.40	
RESOURCES **	775.1	-37.7	532,988
TOTAL	3356.80	-10.40	2,358,803

* Transfer in of some Capita staff into Communities

**Reorganisation of Policy and Performance - transfer of some staff from Resources into Adults

Please note: Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.